Horizon Europe
Overview Work Programme 2024
and vision towards the Strategic Plan 2025-27

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Work Programme 2023-2024 in a nutshell

• Total budget ca. **€13.5 billion** for research and innovation (R&I), aiming to:
  • develop new knowledge and innovative solutions to key challenges of our time
  • strengthen framework conditions for R&I within the EU, with a stronger European research and innovation ecosystem, wider participation, greater mobility for researchers, and world class research infrastructures

• Support to the **green and digital transitions**:  
  • **€5.67 billion** for climate objectives and **€1.67 billion** for biodiversity  
  • over **€4.5 billion** to support the digital transition in a wide range of sectors, of which **€1.15 billion** for core digital technologies

• Investment in EU’s **safety, security** and **resilience**:  
  • recovery from the COVID-19 pandemic  
  • clean energy transition and reducing energy dependency  
  • pandemic preparedness  
  • fighting physical and cyber threats

• Targeted support for **Ukraine**
What will it include?

- New topics/calls for **Missions** (using **2024** budget), following the outcomes of the ongoing Missions assessment and review, and related Commission Communication

- Any modifications required in **other work programme parts** (in **2024** calls not yet open)

- **New topics/calls using 2025 budget** – only for recurrent actions without **strong political focus** and with a strong need for continuity (e.g. MSCA; potentially parts of Research Infrastructures and Widening & ERA)
Strategic planning process so far

- September 2022: Launch of the Strategic Planning Process
- Citizens’ Engagement Workshop
- Public Consultation on the past, present and future of European R&I programmes
HE Strategic Plan 2025-2027 Analysis – overview of the analysis

- Foresight
- SRIP2022
- Statistics
- Citizen engagement
- Literature
- HE data
- Gap analysis
- ESIR

Analysis

Challenges and policy priorities
- Current global developments, unique role of R&I, EU policy initiatives

EU R&I landscape
- Innovation performance, investments, R&I outputs

New R&I needs and potentials
- R&I and challenges, overarching orientations, new needs and potentials

Potential of Horizon Europe
- HE at a glance, progress so far, synergies, gap analysis

Take-up
- Bridging research, innovation and marketable solutions, role of HE

Horizon Europe Strategic Plan 2025-2027
Tentative timeline - Strategic Plan 2025-27

- **Start Developing 1st draft**
- **Publication of the Strategic Plan Analysis**
- **Strategic Configuration of the Programme Committee to discuss drafts**
- **Interactions with the European Parliament (ITRE Committee)**
- **Discussion of the third draft with the Strategic Configuration of the Programme Committee**
- **Q1 2024: Adoption of the Strategic Plan**
Thank you